

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates-2011-12– Revised Budget Release Order for an amount of **Rs. 2159.49 Lakhs (Rupees Twenty one Crores Fifty Nine lakhs and Forty Nine thousand only) towards 25 % of the B.E. as 1st quarter under various Plan Schemes – Orders – Issued.**

FINANCE (EXPR. MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 2629

Dated:11-07-2011.  
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
- 3. G.O.Ms.No.62 Finance (BG.I) Deptt., dt.15-04-2011
- 4. G.O.Rt.No. 1670, Finance (Expr. M&F) Dept., dt. 27-04-2011.
- 5. MA & UD Dept. U.O.No. 10312/Budget.2/2011, dt. 13-06-2011.

<<<<>>>>

ORDER:-

In supersession of the orders issued vide G.O. 4<sup>th</sup> cited and in view of the circumstances stated by MA & UD Dept.vide reference 5<sup>th</sup> read above, the Engineer-in-Chief (Public Health) Hyderabad, is hereby issued a Revised Budget Release Order for an amount for **Rs. 2159.49 Lakhs (Rupees Twenty one Crores Fifty Nine lakhs and Forty Nine thousand only) towards 25 % of the B.E. 2011-12 as 1st quarter under various Plan Schemes** under the following Heads of Account:

PLAN  
(Rupees in Lakhs)

Sl. No	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2011-12 (4+5)	Already authorized amount	Now authorised amount	Balance amount available (6-8)	Procedure for drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Assistance to Municipalities and Corporations	2215-01-101-GH.11-SH(04)-310-312	586.72	Nil	586.72	Nil	146.68	440.04	LOC	E.N.C. (PH), Hyd.	
2	Guntur Water Supply Scheme	2215-01-101-GH.11-SH(07)	200.00	Nil	200.00	Nil	50.00	150.00	D.V.Bill	-do-	
3	Urban Water Supply Scheme	2215-01-101-GH.11-SH(10)-310/312	1111.68	Nil	1111.68	Nil	277.92	833.76	LOC	-do-	
4	Assistance to Municipalities and Corpns(Spl. Component Plan)	2215-01-789-GH.11-SH(04)-310/312	123.12	Nil	123.12	Nil	30.78	92.34	LOC	--do --	
5	Assistance to Municipalities & Corporations	2215-01-796-GH.11-SH(04)-310/312	50.16	Nil	50.16	Nil	12.54	37.62	LOC	-do-	
6	Urban Water Supply	2215-01-789-GH.11-SH(11)310/312	233.28	Nil	233.28	Nil	58.32	174.96	LOC	--do --	
7	Urban Water Supply	2215-01-796-GH.11-SH(11)-310/312	95.04	Nil	95.04	Nil	23.76	71.28	LOC	-do-	
8	Impl. Of Low cost sanitation programme	2215-02-105-.11-SH(06)	200.00	Nil		Nil	50.00	150.00	D.V.Bill	-do-	
9	E-Seva	2215-02-105-GH 11-SH(08)-310-312	35.00	Nil	35.00	Nil	8.75	26.25	LOC	-do-	
10	Asst. to Corporations for completion of water supply	2217-80-191-GH 11-SH(60)-310-312	3860.00	Nil	3860.00	Nil	965.00	2895.00	LOC	-do-	
11	Asst. toPulivendula Municipality for under ground drainage and roads.	2217-80-191-GH 11-SH(75)-310-312	579.00	Nil	579.00	Nil	144.75	434.25	LOC	-do-	
12	Asst. to Proddatur Mplts. For Under Ground Drainage and Roads	2217-80-191 GH 11- SH(79)-310-312	115.80	Nil	115.80	Nil	28.95	86.85	LOC	-do-	

13	Asst. to Mplts/Corpns. For completion of Water Supply Schemes	2217-80-789-GH 11-SH(60)-310-312	810.00	Nil	810.00	Nil	202.50	607.50	-do-	-do-	
14	Asst. to Pulivendula Mptly. For under ground drainage and Roads	2217-80-789-GH 11-SH(75)-310-312	121.50	Nil	121.50	Nil	30.37	91.13	-do-	-do-	
15	Asst. toProddatur Mplts. Towards Storm Water Drainage and Creation of Infrastructure	2217-80-789-GH 11-SH(79)-310-312	24.30	Nil	24.30	Nil	6.07	18.23	-do-	-do-	
16	Asst. to Municipalities /Corporations for completion of water supply scheme	2217-80-796-GH 11-SH(60)-310-312	330.00	Nil	330.00	Nil	82.50	247.50	-do-	E.N.C. (PH), Hyd.	
17	Asst. to Pulivendula Mplts. For Under Ground Drainage and Roads. Asst. to Proddatur Municipalities towards Storm Water Drainage and Creation of Infrastructure Warangal Water Supply	2217-80-796-GH 11-SH(75)-310-312  2217-80-796-11-SH(79)310/312  4215-01-101-11 SH(05)	49.50  9.90  103.00	Nil  Nil  Nil	49.50  9.90  103.00	Nil  Nil  Nil	12.38  2.47  25.75	37.12  7.43  77.25	-do-	-do-	
	<b>Total</b>		<b>8638.00</b>		<b>8638.00</b>		<b>2159.49</b>	<b>6478.51</b>			

The MA & UD Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

To  
The M.A. & U.D. Department

Copy to:  
The Engineer-in-Chief (Public Health) Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director of Works & Accounts, M.J.Road, Hyd.  
The P.S. to FS (W&P)/ J.S. (TFR).  
The REINS/ S.F./S.C.